

2012 ANNUAL REPORT



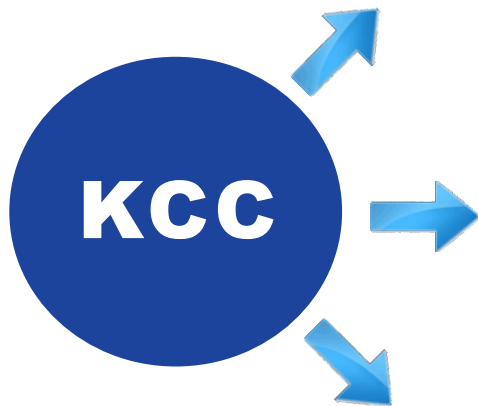
Korean Community Center (한인동포회관)

Mission

KCC's mission is to promote healthy and independent living for all community members and to integrate the Korean population into the greater community through culture & education, outreach, health & social services, and civic advocacy.

Vision

KCC's vision is to provide practical tools and assistance for Korean immigrants to overcome their language and cultural barriers, and to preserve and promote Korean cultural heritage and social identity through self-empowerment and spirit of giving while building bridges to American Society.



Culture & Education Services

- Exercise and Dance Classes
- Art Classes
- Cooking Classe
- Korean Traditional Dance & Music Classes
- Language Classes
- Computer Classes
- Special Classese

Youth & Children Services

- Young People's Network
- Children's ArtContest
- Youth Chamber Orchestra & Chorus
- International Virtuoso Music Contest
- Classes for Art, Music& Dance

Health & Social Services

- Health Screening/PhysicianReferrals
- DiabetesEducation
- ChronicDiseasesSelf-Management Program(CDSMP)
- CareManagementProgram(for homeboundolderadults)
- Medicare&SeniorBenefitServices
- OpenSeminars&ProfessionalCounseling
- RetirementServices

Table of Contents

Executive Director's Message	3
Program and Services	4
Culture & Education Services	
Youth & Children Services	
Health & Social Services	
2012 Special Events	7
Financial Statement	9
Grants & Contributors	10
About KCC	11
Membership	
Board of Trustees	

Executive Director's Message

Dear Friends and Members,

The year 2012 has been the most challenging and difficult year we have had throughout the 13 years of our existence. Due to economic downturn for the past few years and faced with natural disasters such as Sandy disaster, we also saw decline in financial contribution of support while the demand for services increased. To meet this challenge, we have begun the process of strategic planning to develop and establish the needed infrastructures by hiring a consultant with a grant from Robert Wood Johnson Foundation. FGS (Friends of Grace Seniors) has been officially re-named to KCC (Korean Community Center) to identify with our expansion of services to the community. Under KCC, we have re-committed ourselves to our three core services - (1) Culture and Education Services, (2) Youth and Children Services, and (3) Health & Social Services. A new web-based database system has been developed and implemented to facilitate more efficient and effective management. And most importantly, our ten (10) year lease will end at the end of 2013, where we have focused most of our fund raising efforts in the past few years on raising funds to purchase the land and construct a new home for the community.

Followings are the highlights of the year 2012:

1. We have continued to focus our attention and efforts on our children and youth programs:
 - On February 4, the 7th annual Young People's Night was held under the title "An accomplishment starts with a decision to try." On March 16, annual Young People's Night Alumni Dinner was held, gathering of all past panelists and student committee members for network and follow up.
 - On May 5, the 8th annual Art Contest for Children was held with many participants from preschool to elementary school ages. This year's title was "Draw what you want."
 - On May 6, the 1st International Virtuoso Music Competition was held with over 100 participants. Winners held a concert at Merkins Hall in New York City.
 - On June 16, KCC Youth Chamber Orchestra and Chorus held the annual Father's Day concert at the Auditorium of Englewood Hospital.
2. On March 24, our 12th anniversary celebration lunch was celebrated at our center.
 - Dr. Bai O. Lee was invited as Honorary Chair and Seunghwa Yoon was the anniversary chair.
 - Spirit of Community Award was presented to Dr. Andrew Baik.
 - Appreciation Awards was presented to John C. Park, Michelle Song, and Lorraine Joewono.
 - Outstanding Volunteer Award was presented to Dr. Kwang Soo Han, and Ryan S. Park.
 - Community Leadership Award was presented to Andrew Kim.
 - Employee of the Year Award was presented to Hyangah Chang.
3. On April 21, the first Health Expo was held with many businesses and non-profit organizations participating.
4. On October 13, the 7th annual Korean Traditional Dance and Music night was held at the Auditorium of Englewood Hospital with the support from the NJ State Art Council.
5. On October 25, the annual Appreciation Dinner for Honor Society was held at Edgewood Country Club, River Vale, NJ.

We are grateful to our Board of trustees, benefactors, members, volunteers, friends, and the dedicated staff who have made this year successful in a very difficult economic time. We will continue to commit to our mission dedicating our time and efforts to bring all people of the community together for the betterment of our community.

Sincerely,



E. Christina Kim, LSW, Ph.D.
Executive Director

KCC Programs

KCC strives to offer a one-stop and multi-services to all members from children to older adults in the community.

1. Culture & Education Services

The Culture & Education Services aim to promote healthy lifestyle, and to improve the quality of life of all community members. It also operates an art gallery, providing a venue where professional and amateur artists and KCC members can exhibit and share their creative artwork with the public. The programs include:



- *Art Classes*

- *Cooking Classes*

- *Language Classes*

- *Computer Classes*

- *Special Classes*

- *Korean Traditional Dance & Music Classes*



KCC Programs

2. Youth & Children Services



▪ Young People's Network



▪ Children's Art Contest



▪ Youth Chamber Orchestra & Chorus



▪ International Virtuoso Music Contest



▪ Classes for Arts, Ballet and Musical

KCC Programs

3. Health & Social Services

The Health & Social Services strongly believe that early detection and management of chronic diseases is the first step to healthy and independent living. It offers comprehensive and professional health and social services serving the diverse groups of Korean American community, especially focused on first generation immigrants who experience difficulties accessing social and health benefits due to language and cultural barriers. The programs include:

Health Screening / Physician Referrals
Diabetes Education
Chronic Diseases Self-Management Program (CDSMP)
Care Management Program (for homebound older adults)
Medicare & Senior Benefit Services
Open Seminars & Professional Counseling
Retirement Services

In 2012, 1030 uninsured individuals received health screenings and 49% of all screened were found to have either or all of diabetes, hypertension, and high cholesterol. Individuals who found to have diabetes, hypertension or high cholesterol from the screenings and do not have health insurance are referred to our pro-bono physician network services for care and treatment. Total 512 visits were served during 2012.

Weekly open seminars were held by inviting professionals in different fields, medical, social, legal, insurance, retirement planning, political, etc.

In 2012, KCC has been designated as the NJ Sandy Relief center and over 1500 individuals who were affected by Hurricane Sandy were offered for assistance.



2012 Special Events

▪ The 12th Anniversary Lunch, March 24, 2012



▪ The 1st Health Expo, April 21, 2012



2012 Special Events

- *The 7th Korean Traditional Dance and Music, October 13, 2012*



- *Appreciation Dinner for Honor Society, October 25, 2012*



Financial Statement

FRIENDS OF GRACE SENIORS, INC.
STATEMENT OF FINANCIAL POSITION ("Unaudited")
December 31, 2012

Assets:		
Cash and cash equivalents	\$	715,470
Leasehold improvement, net		144,314
New Building:		
Downpayment	\$ 50,000	
Capitalized Asset	35,747	85,747
Security deposit		22,000
Total assets	\$	967,531
Liabilities and Net Assets:		
Liabilities:		
Accrued rent expense payable	\$	25,000
Payroll taxes payable		7,589
Bank loan payable		47,719
		80,308
Net Assets:		
Unrestricted		77,916
Temporarily restricted		809,307
		887,223
Total liabilities and net assets	\$	967,531

FRIENDS OF GRACE SENIORS, INC.
STATEMENT of ACTIVITIES ("Unaudited")
for the Year Ended December 31, 2012

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
SUPPORT AND REVENUE:			
Contributions	\$ 221,084	\$ 752,578	\$ 973,662
Membership income	22,760	-	22,760
Fund-raising activities	140,117	-	140,117
Grants	-	211,848	211,848
Class fees, net	210,714	-	210,714
Program Income	-	108,136	108,136
Advertisement income	4,050	-	4,050
Other income	5,493	-	5,493
Net assets released from restrictions:			
Satisfaction of program restrictions	355,774	(355,774)	-
Total support and revenue	959,992	716,788	1,676,780
EXPENSES:			
Program services	106,024	-	106,024
Fund-raising activities	14,027	-	14,027
Supporting services:			
General and administration			
Advertising	16,750	-	16,750
Auto expense	1,891	-	1,891
Bank service charge	155	-	155
Conference and meeting	3,234	-	3,234
Credit card processing fee	3,691	-	3,691
Depreciation and amortization	19,047	-	19,047
Equipment and maintenance	5,405	-	5,405
Honorarium	104,690	-	104,690
Insurance	3,209	-	3,209
Interest	1,091	-	1,091
Miscellaneous	806	-	806
Office supplies and expense	5,659	-	5,659
Payroll taxes	31,243	-	31,243
Postage and shipping	1,349	-	1,349
Printing and publications	7,190	-	7,190
Professional fees	36,767	-	36,767
Rents	300,000	-	300,000
Repair and maintenance	7,145	-	7,145
Salaries & wages	297,485	-	297,485
Telephone and communications	6,174	-	6,174
Utilities	20,298	-	20,298
Total expenses	993,331	-	993,331
CHANGES IN NET ASSETS	(33,339)	716,788	683,449
NET ASSETS, BEGINNING OF YEAR	74,005	92,519	166,524
BEGINNING BALANCE ADJUSTMENT	37,250	-	37,250
NET ASSETS, END OF YEAR	\$ 77,916	\$ 809,307	\$ 887,223

Grants & Contributors for 2012

The generous support from our grantors and donors contribute to our growth in terms of our programs and services.

Grants

- Bergen County, Department of Human Services, Division of Senior Services
- State of New Jersey, Department of Health and Senior Services, Office of Minority and Multicultural Health
- State of New Jersey, Department of Health and Senior Services (CDSMP)
- Robert Wood Johnson Foundation, NJ Health Initiatives
- New Jersey State Council on the Arts
- Beautiful Foundation
- TD Charitable Foundation

\$5,000 and up

Baik, Andrew, M.D.
Chang, Seug Koo
Chon, Jason
Englewood Hospital &
Medical Center
Kim, Yoon Hoi
Kim, Young Kil
LG Electronics USA
Ma, Dong M., M.D.
Ma, Joon H.
NewBank
Park, Fa Y.
United HealthCare

\$1,000 - \$4,999

Ahn, Myeong Kyu, Ph.D.
Bank Asiana
Cha, J. Joseph, Esq
Chang, Ja Sung
Cho, James
Chodae Community
Church
Choi, Connie
Choi, Hank
Choi, Injin
Chong, Byong Sub
CNJ KADA
Confident Care Corp.
Fresenius Medical Care
Ha, Kwang Boon
Holy Name Medical
Center
Horizon HealthCare
Hong, Kyung Ja
Huber, George E.

Hwang, John, M.D.
Jeon, Jonathane S.D.M.D
JJ Falk
Kang, Young Hee
KHIDI
Kim, Andrew Y.
Kim, Chee Gap, M.D.
Kim, Chin Hwa
Kim, Daniel, M.D.
Kim, Dong Hwan
Kim, E. Christina, Ph.D.
Kim, Hee Jin
Kim, Jay
Kim, Jongoon
Kim, Julie C.
Kim, Jung Bok
Kim, Stanley, M.D.
Kim, Yongjung, M.D.
Kwon, David O.
Kwon, Jinsoo
Kwon, Phillip H., Esq.
Lee & Yum Foundation
Lee, Ae Cha
Lee, Byungkuk
Lee, Clinton Sangmin
Lee, Michele H.
Lee, Ok Ro
Ma, Songhui, M.D.
Ma, Kye-Eun, M.D.
Mercy Garden
Min, Sung K.
Moon, Woo, M.D.
Park, Hae Bong
Park, Pong Sun
Park, Sun H., M.D.
Shim, Joyce T.
Song, Kum Ju (Kay)
Song, Michelle
Woo, Hee-Taek
Woori America Bank
Yoon, Doug Jin, Esq.
Yoon, Jaejin
Yoon, Seunghwa

\$500 - \$999

Alumnae Kyunggi Girls H.S.
Baek, unsuk
Cho, Byung Joo
Choi, Benjamin, M.D.
Choi, Mike J., M.D.
Chon, Julie
Chung, Chung Taik, M.D.
Ha, Eunhee
Hope Presbyterian Church
Huh, Sun Haeng, M.D.
Hwan, Edward
Kim, Hyung Soo
Kim, Jay P.
Kim, Moon Ok
Kim, Ted
Kwon, Jin Suk
Lee, Nancy
Lee, Diane H., Esq
Lee, Esther, M.D.
Lee, Sun-Young
New Jersey Medical Group
Park, Kenneth, DO
Park, Sun K,
Shin, Q Chun
Sun, Sung Wook, M.D.
Wee, Sung
Yi, Yoon Suk, M.D.
Yoo, David
Yoo, Eun Ye, M.D.

\$200 - \$499

An, Peter
Asst. of Greater NY Ewha
Women's Univ. Alumni
Briggs, Chae Song
Byun, Kye Zin
Chang, Judy
Chang, Moon Kyung
Cho, Dong Wook, M.D.
Cho, Kang Moon
Cho, Moon

Choi, Cathy
Choi, Henry
Choi, Jacob
Chong, Chae Un
Choung, Oakkyung
Chun, Yoon Taek, M.D.
Han, Kwang Soo, M.D.
Jeung, Khullip
Joun, Sook Nam
Kang, Yung C., D.M.D
Kim, Hoo Chul
Kim, Jenny
Kim, Sang Hee
Kim, Shin Jee
Kim, Yong Hee
Kim, Young Y. Maria
Kim, Yusun
Korean American Senior
Citizen's Asst. NJ
Lee, Ami Hae Kyung
Lee, Chol John, M.D.
Lee, Gemma
Lee, H. Bin
Lee, Inuk
Lee, Kil J.
Lee, Kyung Ha
Lee, Sufi, M.D.
Lee, Young Eun
Ma, Seungwook, Ph.D.
Oh, Se Kyung
Paik, Hak Joo
Park, Bong Hee
Park, Kie J., M.D.
Park, Youngja Lea
Pass It On
Shin, Justin
Shin, Patrick, Esq.
Silverstein, Samuel C, M.D.
Woo, Yun K.
Yim, Jung Ja

About KCC

KCC was started by Friends of Grace Seniors (FGS), a non-profit organization founded in 2000 by a group of elderly Korean immigrants who saw the needs of a community center where all members of the community can gather to share and learn, and eventually a dream of building a retirement home for older adult members. "Grace(d) seniors" are named for older adults who are empowered to help themselves as well as other immigrant families in need. These 'founders' have been an anchor representing our organization's spirit of self-empowerment and spirit of giving.

Since its inception in 2000, FGS has steadily evolved into KCC striving to be a multi-service provider to meet the needs (e.g., health, social, education, culture) of all members from children to older adults of our community.

On February 16, 2000, Friends of Grace Seniors, Inc. (FGS) formally registered with the State of New Jersey as a non-profit corporation under the leadership of Kye-Eun Ma, M.D. On September 6, 2000, FGS received an approval for a 501 (c) (3) tax exempt status from the Internal Revenue Service. In 2004, an alternate name of "Korean Community Center" was registered with the State of New Jersey.

To provide a brief history,

In 2000, FGS began with senior programs in the office space of 1,000 sq. ft. in Fort Lee, New Jersey. In 2004, it opened a newly renovated Wellness Center (15,000 sq. ft.) in Englewood, NJ, offering over 70 different social, cultural, educational classes and seminars for all ages.

In 2008, it established a HealthCare Resource Center by expanding its space to additional 5,000 sq. ft., offering comprehensive and professional health and social services serving a diverse group of Korean American communities, primarily focused on first generation immigrants who are experiencing difficulties accessing social and health benefits due to language and cultural barriers.

In 2012, KCC has been officially re-named from FGS (Friends of Grace Seniors) to KCC (Korean Community Center) to identify with its expansion of services to the community. Under KCC, we have re-committed ourselves to our three core services – (1) Culture & Education Services, (2) Youth and Children Services, and (3) Health & Social Services.

KCC's operating fund is derived from individual and organizational contributions, grants from government and private foundations, membership dues, and program fees. It is important that community "Friends" of all ages and generations participate in "Building UP" of our community.

Board of Trustees & Executive Director

Board of Trustees

Joseph Cha, Esq.

Dong Hwan Kim

Yoon Hoi Kim

Byungkuk Lee

Doug Jin Yoon, Esq. (Chairman)

Connie Choi (Treasurer)

Stanley Kim, M.D

Kye-Eun Ma, M.D. (President)

Seunghwa Yoon (Secretary)

JJ Falk

Youngeun Kim, M.D.

Chris Kwon

Joyce T. Shim

Executive Director

E. Christina, Kim, Ph.D., Executive Director

Membership

Friend Member

supports the KCC program through their annual contribution. (\$200 or more) An annual contribution of \$1,000 or more are invited to the KCC Honor Society.

General Member

supports the KCC program by paying annual dues. (\$100 per year)

Membership Benefits

- Member group discount classes and class fee discounts according to earned credit points.
- Special program activities for members and their children



KCC (한인동포회관)
KOREAN COMMUNITY CENTER
40 Bennett Rd. Englewood, NJ 07631

To :